

	Budget Detail	Budget Totals
Income		
<u>Membership</u>		
Deposits		
Expenses		
Total Membership	\$ 14,000.00	\$ 14,000.00
<u>Committee Income:</u>		
<u>Craft Fair Committee:</u>		
Prepaid Vendor fees		
Vendor fees		
Admission and Raffle Expense		
Total Craft Fair	\$ 18,000.00	\$ 18,000.00
<u>Craft Fair Concessions Committee:</u>		
Deposits		
Expenses		
Total Craft Fair Concessions	\$ 800.00	\$ 800.00
<u>Fundraisers Committee:</u>		
<i>Gift Cards, Raffle, Social</i>		
Total	\$ 4,250.00	
Total Fundraisers		\$ 4,250.00
<u>Cougar Corner Spirit Store</u>		
Deposits		
Expenses		
Total Cougar Corner Spirit Store	\$ 9,000.00	\$ 9,000.00
Total Income		\$ 46,050.00
Expenditures		
<u>General Administrative Expenses:</u>		
Illinois Annual Report for Not for Profits	\$ (30.00)	
Tax Preparation	\$ (500.00)	
Insurance Coverage	\$ (400.00)	
Total General Admin Expenses		\$ (930.00)
<u>Executive Board Expenses:</u>		
President Expenses	\$ (500.00)	
Treasurer Expenses	\$ (500.00)	
Corresponding Secretary Expenses	\$ (450.00)	

CONANT BOOSTER CLUB - BUDGET 2026-2027

PREPARED AUGUST 2026

	Budget Detail	Budget Totals
Total ExecutiveBoard Expenses		\$ (1,450.00)
<u>Committee Expenses:</u>		
Website	\$ (1,100.00)	
Communication/Membership-(Sign up Genius)		
VP-Mini Grants	\$ (12,000.00)	
Scholarships- (3@1500; 9@1000)	\$ (13,500.00)	
Special Events/Hospitality	\$ (3,000.00)	
Dances	\$ (100.00)	
Prom Activities/Experience	\$ (7,500.00)	
Total Committee Expenses		\$ (37,200.00)
<u>Student Activities:</u>		
Cougars in Need	\$ (2,000.00)	
Senior Sunset	\$ (500.00)	
Student Recognition	\$ (1,000.00)	
Freshman Kick-Off	\$ (1,000.00)	
Total Student Activity Expenses		\$ (4,500.00)

CONANT BOOSTER CLUB - BUDGET 2026-2027
PREPARED AUGUST 2026

	Budget Detail	Budget Totals
<u>Passion Project:</u>		
	\$ (10,000.00)	
		\$ (10,000.00)
<u>Miscellaneous Expense:</u>		
Contingency/Misc.	(69.00)	
Excess Funds-Bank Account Balance	8,099.00	
Total Miscellaneous Expenses		\$ 8,030.00
Total Expenditures		\$ (46,050.00)